

Emergency Financial Manager of the City of Ecorse
(Directive No. 029)

ORDER OF THE EMERGENCY FINANCIAL MANAGER OF THE CITY
OF ECORSE, COUNTY OF WAYNE, STATE OF MICHIGAN,
APPROVING FISCAL YEAR 2009/2010 BUDGET AMENDMENTS
PRESENTED FOR CONSIDERATION ON JUNE 30, 2010.

WHEREAS, under the Local Government Fiscal Responsibility Act, Act 72, Public Acts of Michigan, 1990, as amended ("Act 72") and a Contract (the "Contract") between the State of Michigan and Joyce A. Parker, dated October 30, 2009, Joyce A. Parker has been appointed as the Emergency Financial Manager (the "EFM") of the City of Ecorse, County of Wayne, Michigan (the "City") and charged with the power to take actions with respect to the City, including the power to exercise the authority and responsibilities of the Mayor, as the Chief Administrative Officer of the City, and of the City Council, as the governing body of the City, concerning the adoption, amendment and enforcement of ordinances or resolutions affecting the financial condition of the City as provided in the Home Rule City Act, Act 279, Public Acts of Michigan, 1909, as amended ("Act 279"); and

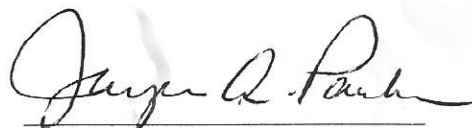
WHEREAS, pursuant to Act 72 and the Contract, the EFM, as the Chief Administrative Officer of the City, is authorized to, among other things, make, approve, or disapprove any appropriation, contract, expenditure, or loan for the City as she may deem necessary within her sole discretion to accomplish the purpose of Act 72; and

WHEREAS, the EFM has determined it is the best financial interest of the City and necessary to accomplish the purposes of Act 72 and the financial plan of the EFM, to approve fiscal year 2009/2010 budget amendment presented for consideration on June 30, 2010.

NOW THEREFORE, BE IT ORDERED BY THE EMERGENCY FINANCIAL MANAGER OF THE CITY OF ECORSE, PURSUANT TO ACT 72 AND THE CONTRACT, THAT:

1. The Budget Amendment presented June 30, 2010 (attached) for fiscal year 2009/2010 is approved as presented.
2. Repeal. All orders of the EFM, resolutions of the City Council of the City, and parts of resolutions or orders in conflict with this Order are hereby repealed to the extent of such conflict.

SO ORDERED this 30th day of June.



Joyce A. Parker
Emergency Financial Manager
City of Ecorse

City of Ecorse
Fiscal Year 2009/2010 General Fund Budget Amendments
Presented for consideration on 6/30/2010

	2009/2010 Adopted Budget	2009/2010 Amended Budget as of March 31, 2010	Proposed Amendments	2009/2010 Amended Budget as of June 30, 2010
REVENUES				
Property taxes - Operating	\$ 6,897,000	\$ 6,094,000	-	6,094,000
Property taxes - Judgement Levy	-	1,100,000	-	1,100,000
Grants	75,000	337,097	22,000	359,097
Revenue Sharing	1,900,000	1,544,889	20,362	1,565,251
Licenses and permits	311,600	202,300	250,000	452,300
Fines and forfeitures	850,000	689,848	(89,848)	600,000
Charges for service	341,500	397,129	(28,095)	369,034
Interest income	50,000	5,000	-	5,000
Administrative charges	225,000	225,000	-	225,000
Other	288,951	301,454	110,000	411,454
Proceeds from emergency loans	-	3,000,000	-	3,000,000
Proceeds from the sale of assets	4,125,000	15,000	-	15,000
TOTAL REVENUES	15,064,051	13,911,717	284,419	14,196,136
EXPENDITURES				
Legislative	\$ 215,500	\$ 158,870	\$ 500	\$ 159,370
District Court	466,080	541,341	1,000	542,341
Executive	-	110,000	2,150	112,150
Elections	20,000	31,795	16,550	48,345
Assessor	97,000	118,444	-	118,444
City Clerk	113,600	136,478	4,400	140,878
Controller	303,000	394,210	1,000	395,210
Audit	95,000	245,494	-	245,494
Treasurer	163,200	197,580	2,840	200,420
Building maintenance	-	399,000	13,500	412,500
Attorney	-	733,200	216,550	949,750
Personnel	-	39,800	10,476	50,276
General	3,458,300	1,036,518	63,879	1,100,397
Police Department	2,700,100	2,861,795	107,981	2,969,776
Fire Department	1,550,500	2,070,900	154,900	2,225,800
Inspections	290,250	284,980	13,200	298,180
Department of Public Works	765,000	915,754	44,220	959,974
Engineering	-	27,000	-	27,000
Street lighting	-	480,000	-	480,000
Recreation	56,000	22,350	4,660	27,010
Community Planning/Development	-	312,610	26,108	338,718
Senior center	61,000	78,968	(46,226)	32,742
Marina	-	26,600	3,495	30,095
Retiree	-	1,340,000	1,750	1,341,750
Debt Service	-	24,700	-	24,700
Transfers	-	798,753	-	798,753
TOTAL EXPENDITURES	10,354,530	13,387,140	642,933	14,030,073
REVENUE OVER (UNDER) EXPENDITURES	4,709,521	524,577	(358,514)	166,063

City of Ecorse
Fiscal Year 2009/2010 Library Fund Budget Amendments
Presented for consideration on 6/30/2010

	2009/2010 Adopted Budget	Proposed Amendments	2009/2010 Amended Budget as of June 30, 2010
REVENUES			
Property taxes - Operating	\$ 145,000	(75,000)	70,000
Transfers in	6,800	341,525	348,325
TOTAL REVENUES	151,800	266,525	418,325
EXPENDITURES			
Staff	\$ 13,400	\$ 7,400	20,800
FICA	400	1,300	1,700
O/S	5,000	(800)	4,200
Telephone	-	800	800
Contractual Services	130,000	70,000	200,000
Bldg lights	-	-	-
Bldg Maint	3,000	-	3,000
TOTAL EXPENDITURES	151,800	78,700	230,500
EVENUE OVER (UNDER) EXPENDITURES	-	187,825	187,825

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Police Department	2,700,100	2,861,795	107,981	2,969,776
Fire Department	1,550,500	2,070,900	154,900	2,225,800
Inspections	290,250	284,980	13,200	298,180
Department of Public Works	765,000	915,754	44,220	959,974
Engineering	-	27,000	-	27,000
Street lighting	-	480,000	-	480,000
Recreation	56,000	22,350	4,660	27,010
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FICA	400	1,300	1,700
O/S	5,000	(800)	4,200
Telephone	-	800	800
Contractual Services	130,000	70,000	200,000
Bldg lights	-	-	-
Bldg Maint	3,000	-	3,000
TOTAL EXPENDITURES	<u>151,800</u>	<u>78,700</u>	<u>230,500</u>
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